

COW-CALF PRODUCTION --- TEXAS RIO GRANDE REGION
ESTIMATED COSTS AND RETURNS PER COW
IMPROVED DRYLAND PASTURE

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
STEER CALVES	4.60	CWT.	115.00	0.40	211.60
HEIFER CALVES	4.40	CWT.	95.00	0.30	125.40
CULL COWS	8.50	CWT.	52.50	0.07	<u>31.24</u>
TOTAL					368.24
2. VARIABLE COSTS					
VET MEDICINE		HEAD	2.00	1.00	2.00
SALT & MIN.		HEAD	7.92	1.00	7.92
IMPROVED PASTURE		ACRE	4.59	6.50	29.83
CUSTOM BALING		CWT.	1.30	10.00	13.00
FERT (30-0-0)		DOL.	5.78	1.00	5.78
FENCE REPAIR		HEAD	1.36	1.00	1.36
WATER FACIL REPR		HEAD	1.00	1.00	1.00
MARKETING		HEAD	6.40	1.00	6.40
MISC EXPENSE		HEAD	5.00	1.00	5.00
RANGE CUBES		LB.	0.10	20.00	2.00
MACHINERY(FUEL,LUBE,REP)		DOL.			14.41
EQUIPMENT(FUEL,LUBE,REP)		DOL.			0.48
LABOR, TRACTOR & MACHINERY		HRS.	4.50	3.75	16.88
LABOR, EQUIPMENT		HRS.	3.50	0.00	0.00
LABOR, LIVESTOCK		HRS.	3.50	6.00	21.00
INTEREST ON OPER.CAP.,		DOL.	0.10	56.46	<u>5.65</u>
TOTAL VARIABLE COSTS					133.71
3. INCOME ABOVE VARIABLE COSTS					234.52
4. FIXED COSTS					
LAND RENT		ACRE	10.00	6.50	65.00
INT. ON LIVESTOCK CAPITAL		DOL.	0.10	637.00	63.70
INT. ON OTHER EQUIPMENT		DOL.	0.10	17.25	1.72
DEPR. ON COW PUR DRY PAS		DOL.			9.90
DEPR. ON BULL PUR DRY PAS		DOL.			3.73
DEPR. ON HORSE		DOL.			0.75
DEPR. ON OTHER EQUIP.		DOL.			4.85
OTHER FC, MACH & EQUIP.		DOL.			<u>16.46</u>
TOTAL FIXED COSTS					166.12
5. TOTAL COSTS					299.83
6. NET RETURNS					68.41

200 COW UNIT, 8 BULLS, 15% REPLACEMENT - 10% RAISED AND 5% PURCHASED,
 80% CALF CROP, 6.5 ACRES/COW, 1000 ACRE RANCH, 3% DEATH LOSS.
 ESTIMATED FOR 1979-80, TEXAS AGRICULTURAL EXTENSION SERVICE

Budget information presented is prepared solely as a general guideline and is not intended to recognize or to predict the costs and returns from any one particular farm or ranch operation

HOURLY COST SUMMARY FOR IMPLEMENTS AND POWER UNITS BUDGET IDENTIFICATION NUMBER==11 019000 190 1

MACHINE	SIZE	PURCHASE PRICE	SALVAGE VALUE	YEARS OWNED	ANNUAL HOURS USED	DEPR. / HOUR	INTEREST / HOUR	INS. / HOUR	TAXES / HOUR	TOTAL OWNER SHIP / HOUR	PERFORM RATE HOUR / ACRE	OP. COST PER HOUR
PICKUP TRUCK	0.50	5600.	2386.	3.	700.	1.570	0.570	0.034	0.090	1.644	1.000	4.805

ANNUAL COST SUMMARY FOR EQUIPMENT AND LIVESTOCK--BUDGET NUMBER 11 019000 190 1

LINE NO.	ITEM	SIZE	UNIT	LIST PRICE	DEPREC. IATION	INTEREST	INSUR. ANCE	TAXES	REPAIRS	FUEL AND LUBE	HOURS TOT OWN- LABOR	TOT OPER- ATING/YR
6	TACK	1.00	DOL.	100.00	10.00	5.00	0.25	0.50	0.20	0.0	0.05	10.75 0.20
7	STOCK SPRAYER	150.00	GAL.	4000.00	400.00	200.00	10.00	20.00	40.00	0.0	0.02	430.00 40.00
51	COW RAI DRY PAS	1.00	HEAD	600.00	0.0	60.00	3.00	6.00	0.0	0.0	0.0	9.00 0.0
53	COW PUR DRY PAS	1.00	HEAD	600.00	30.00	60.00	2.40	4.80	0.0	0.0	0.0	37.20 0.0
55	BULL PUR DRY PAS	1.00	HEAD	1400.00	93.33	112.00	5.60	11.20	0.0	0.0	0.0	117.13 0.0
56	HEIFER RAI D PAS	1.00	HEAD	400.00	0.0	40.00	2.00	4.00	0.0	0.0	0.0	6.00 0.0
95	HORSE	1.00	HEAD	400.00	37.50	25.00	1.25	2.50	0.0	0.0	0.0	41.25 0.0
4	STOCK TRAILER	16.00	FEET	2800.00	550.00	140.00	7.00	14.00	56.00	0.0	0.10	581.00 56.00

ANNUAL CHARGES MADE IN THIS BUDGET FOR EQUIPMENT AND LIVESTOCK

LINE NO.	ITEM	SIZE	UNIT	NUMBER ITEMS	PROPOR. CHARGED	OWNERSHP CHARGES	OPERATING CHARGES	INTEREST CHARGES	LABOR HOURS CHARGED
6	TACK	1.00	DOL.	1.000	0.005	0.05	0.00	0.02	0.00
7	STOCK SPRAYER	150.00	GAL.	1.000	0.005	2.15	0.20	1.00	0.00
51	COW RAI DRY PAS	1.00	HEAD	1.000	0.670	6.03	0.0	40.20	0.0
53	COW PUR DRY PAS	1.00	HEAD	1.000	0.330	12.28	0.0	15.84	0.0
55	BULL PUR DRY PAS	1.00	HEAD	1.000	0.040	4.41	0.0	4.88	0.0
56	HEIFER RAI D PAS	1.00	HEAD	1.000	0.067	0.40	0.0	2.68	0.0
95	HORSE	1.00	HEAD	1.000	0.020	0.82	0.0	0.50	0.0
4	STOCK TRAILER	16.00	FEET	1.000	0.005	2.00	0.28	0.70	0.00

COW-CALF PRODUCTION TEXAS RIO GRANDE REGION
ESTIMATED COSTS AND RETURNS PER COW
PARTIALLY IMPROVED PASTURE

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
STEER CALVES	4.40	CWT.	115.00	0.38	192.28
HEIFER CALVES	4.20	CWT.	95.00	0.28	111.72
CULL COWS	8.00	CWT.	52.50	0.07	29.40
DEER LEASE	1.00	ACRE	3.00	12.50	<u>37.50</u>
TOTAL					370.90
2. VARIABLE COSTS					
RANGE CUBES		LB.	0.10	20.00	2.00
SALT & MIN.		HEAD	6.00	1.00	6.00
VET MEDICINE		HEAD	2.00	1.00	2.00
CUSTOM BALING		CWT.	1.30	5.00	6.50
FENCE REPAIR		HEAD	1.90	1.00	1.90
WATER FACIL REPR		HEAD	1.00	1.00	1.00
MARKETING		HEAD	6.08	1.00	6.08
MISC EXPENSE		HEAD	5.00	1.00	5.00
RANGE IMPROVEMEN		ACRE	4.59	2.50	11.47
MACHINERY(FUEL,LUBE,REP)		DOL.			17.87
EQUIPMENT(FUEL,LUBE,REP)		DOL.			0.48
LABOR, TRACTOR & MACHINERY		HRS.	4.50	4.65	20.92
LABOR, EQUIPMENT		HRS.	3.50	0.00	0.00
LABOR, LIVESTOCK		HRS.	3.50	7.50	26.25
INTEREST ON OPER.CAP.,		DOL.	0.10	29.73	<u>2.97</u>
TOTAL VARIABLE COSTS					110.46
3. INCOME ABOVE VARIABLE COSTS					260.44
4. FIXED COSTS					
LAND RENT		ACRE	4.17	15.00	62.50
INT. ON LIVESTOCK CAPITAL		DOL.	0.10	637.00	63.70
INT. ON OTHER EQUIPMENT		DOL.	0.10	17.25	1.72
DEPR. ON COW PUR DRY PAS		DOL.			9.90
DEPR. ON BULL PUR DRY PAS		DOL.			3.73
DEPR. ON HORSE		DOL.			0.75
DEPR. ON OTHER EQUIP.		DOL.			4.85
OTHER FC. MACH & EQUIP.		DOL.			<u>18.05</u>
TOTAL FIXED COSTS					165.21
5. TOTAL COSTS					275.67
6. NET RETURNS					95.23

200 COW UNIT, 8 BULLS, 15% REPLACEMENT = 10% RAISED AND 5% PURCHASED.
76% CALF CROP, 15 ACRES/COW, 3000 ACRE RANCH, 3% DEATH LOSS.
ESTIMATED FOR 1979-80, TEXAS AGRICULTURAL EXTENSION SERVICE

Budget information presented is prepared solely as a general guideline and is not intended to recognize or to predict the costs and returns from any one particular farm or ranch operation.

HOURLY COST SUMMARY FOR IMPLEMENTS AND POWER UNITS BUDGET IDENTIFICATION NUMBER---11 119000 190 1

MACHINE	SIZE	PURCHASE PRICE	SALVAGE VALUE	YEARS OWNED	ANNUAL HOURS USED	DEPR./ HOUR	INTEREST/ HOUR	INS./ HOUR	TAXES/ HOUR	TOTAL OWNER SHIP/ HOUR	PERFORM RATE HOUR/ ACRE	OP. COST PER HOUR
PICKUP TRUCK	0.50	5600.	2386.	3.	700.	1.530	0.570	0.034	0.080	1.644	1.000	4.805

ANNUAL COST-SUMMARY FOR EQUIPMENT AND LIVESTOCK--BUDGET NUMBER 11 119000 190 1

LINE NO.	ITEM	SIZE	UNIT	LIST PRICE	DEPREC-IATION	INTEREST	INSUP-ANCE	TAXES	REPAIRS	FUEL AND LUBE	HOURS TOT LABOR	TOT OWN-ERSHP/YR	TOT OPER-ATING/YR
6	TACK	1.00	DOL.	100.00	10.00	5.00	0.25	0.50	0.20	0.0	7.25	10.75	0.20
7	STJCK SPRAYER	150.00	GAL.	4000.00	400.00	200.00	10.00	20.00	40.00	0.0	7.72	430.00	47.00
51	CDW RAI DRY PAS	1.00	HEAD	600.00	0.0	60.00	3.00	6.00	0.0	0.0	0.0	9.00	0.0
53	CDW PUR DRY PAS	1.00	HEAD	600.00	30.00	48.00	2.40	4.80	0.0	0.0	0.0	37.20	0.0
55	BULL PUR DRY PAS	1.00	HEAD	1400.00	93.33	112.00	5.60	11.20	0.0	0.0	0.0	110.13	0.0
56	HEIFER RAI D PAS	1.00	HEAD	400.00	0.0	40.00	2.00	4.00	0.0	0.0	0.0	6.00	0.0
95	HORSE	1.00	HEAD	400.00	37.50	25.00	1.25	2.50	0.0	0.0	0.0	41.25	0.0
4	STOCK TRAILER	16.00	FEET	2800.00	560.00	140.00	7.00	14.00	56.00	0.0	0.10	581.00	56.00

ANNUAL CHARGES MADE IN THIS BUDGET FOR EQUIPMENT AND LIVESTOCK

LINE NO.	ITEM	SIZE	UNIT	NUMBER ITEMS	PROPOR. CHARGED	OWNFRSHP CHARGES	OPERATING CHARGES	INTEREST CHARGES	LABOR HOURS CHARGED
6	TACK	1.00	DOL.	1.000	0.005	0.05	0.00	0.02	0.00
7	STJCK SPRAYER	150.00	GAL.	1.000	0.005	2.15	0.20	1.00	0.00
51	CDW RAI DRY PAS	1.00	HEAD	1.000	0.670	6.03	0.0	40.20	0.0
53	CDW PUR DRY PAS	1.00	HEAD	1.000	0.330	12.28	0.0	15.84	0.0
55	BULL PUR DRY PAS	1.00	HEAD	1.000	0.040	4.41	0.0	4.48	0.0
56	HEIFER RAI D PAS	1.00	HEAD	1.000	0.067	0.40	0.0	2.68	0.0
95	HORSE	1.00	HEAD	1.000	0.020	0.82	0.0	0.50	0.0
4	STOCK TRAILER	16.00	FEET	1.000	0.005	2.90	0.28	0.70	0.00

COW-CALF PRODUCTION TEXAS RIO GRANDE REGION
ESTIMATED COSTS AND RETURNS PER COW
UNIMPROVED PASTURE

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
STEER CALVES	4.30	CWT.	115.00	0.35	173.07
HEIFER CALVES	4.10	CWT.	95.00	0.25	97.37
CULL COWS	8.00	CWT.	52.50	0.07	29.40
DEER LEASE	1.00	ACRE	3.00	25.00	<u>75.00</u>
TOTAL					374.85
2. VARIABLE COSTS					
PEAR BURNING		HEAD	6.50	1.00	6.50
SALT & MIN.		HEAD	3.00	1.00	3.00
VET MEDICINE		HEAD	2.00	1.00	2.00
FENCE REPAIR		HEAD	2.72	1.00	2.72
WATER FACIL REPR		HEAD	1.00	1.00	1.00
MARKETING		HEAD	5.92	1.00	5.92
MISC EXPENSE		HEAD	5.00	1.00	5.00
MACHINERY(FUEL,LUBE,REP)		DOL.			17.87
EQUIPMENT(FUEL,LUBE,REP)		DOL.			0.48
LABOR, TRACTOR & MACHINERY		HRS.	4.50	4.65	20.92
LABOR, EQUIPMENT		HRS.	3.50	0.00	0.00
LABOR, LIVESTOCK		HRS.	3.50	9.00	31.50
INTEREST ON OPER. CAP.,		DOL.	0.10	20.91	<u>2.09</u>
TOTAL VARIABLE COSTS					99.01
3. INCOME ABOVE VARIABLE COSTS					275.84
4. FIXED COSTS					
LAND RENT		ACRE	3.00	25.00	75.00
INT. ON LIVESTOCK CAPITAL		DOL.	0.10	648.20	64.82
INT. ON OTHER EQUIPMENT		DOL.	0.10	17.25	1.72
DEPR. ON COW PUR DRY PAS		DOL.			9.90
DEPR. ON BULL PUR DRY PAS		DOL.			4.67
DEPR. ON HORSE		DOL.			0.75
DEPR. ON OTHER EQUIP.		DOL.			4.85
OTHER FC, MACH & EQUIP.		DOL.			<u>18.22</u>
TOTAL FIXED COSTS					179.93
5. TOTAL COSTS					278.95
6. NET RETURNS					95.00

200 COW UNIT, 10 BULLS, 15% REPLACEMENTS = 10% RAISED AND 5% PURCHASED,
70% CALF CROP, 25 ACRES/COW, 5000 ACRE RANCH, 3% DEATH LOSS,
ESTIMATED FOR 1979-80, TEXAS AGRICULTURAL EXTENSION SERVICE

Budget information presented is prepared solely as a general guideline and is not intended to recognize or to predict the costs and returns from any one particular farm or ranch operation.

HOURLY COST SUMMARY FOR IMPLEMENTS AND POWER UNITS BUDGET IDENTIFICATION NUMBER---11 219000 190 1

MACHINE	SIZE	PURCHASE PRICE	SALVAGE VALUE	YEARS OWNED	ANNUAL HOURS USED	DEPR./ HOUR	INTEREST/ HOUR	INS./ HOUR	TAXES/ HOUR	TOTAL OWNER SHIP/ HOUR	PERFORM RATE HOUR/ ACRE	OP. COST PER HOUR
PICKUP TRUCK	0.50	5600.	2386.	3.	700.	1.570	0.570	0.074	0.090	1.644	1.000	4.805

ANNUAL COST SUMMARY FOR EQUIPMENT AND LIVESTOCK--BUDGET NUMBER 11 219000 190 1

LINE NO.	ITEM	SIZE	UNIT	LIST PRICE	DEPREC- IATION	INTEREST	INSUR- ANCE	TAXES	REPAIRS	FUEL AND LUBE	HOURS TOT LABOR	TOT OWN- ERSHP/YR	TOT OPER- ATING/YR
6	TACK	1.00	DOL.	100.00	10.00	5.00	0.25	0.50	0.20	0.0	0.05	10.75	0.20
7	STOCK SPRAYER	150.00	GAL.	4000.00	400.00	200.00	10.00	20.00	40.00	0.0	0.02	430.00	40.00
51	COW RAI DRY PAS	1.00	HEAD	600.00	0.0	60.00	3.00	6.00	0.0	0.0	0.0	9.00	0.0
53	COW PUR DRY PAS	1.00	HEAD	600.00	30.00	48.00	2.40	4.80	0.0	0.0	0.0	37.20	0.0
55	BULL PUR DRY PAS	1.00	HEAD	1400.00	93.33	112.00	5.60	11.20	0.0	0.0	0.0	117.13	0.0
56	HEIFER RAI D PAS	1.00	HEAD	400.00	0.0	40.00	2.00	4.00	0.0	0.0	0.0	6.00	0.0
95	HORSE	1.00	HEAD	400.00	37.50	25.00	1.25	2.50	0.0	0.0	0.0	41.25	0.0
4	STOCK TRAILER	16.00	FEET	2800.00	560.00	140.00	7.00	14.00	56.00	0.0	0.10	581.00	56.00

ANNUAL CHARGES MADE IN THIS BUDGET FOR EQUIPMENT AND LIVESTOCK

LINE NO.	ITEM	SIZE	UNIT	NUMBER ITEMS	PROPOR. CHARGED	OWNERSHP CHARGES	OPERATNG CHARGES	INTEREST CHARGES	LABOR HOURS CHARGED
6	TACK	1.00	DOL.	1.000	0.005	0.05	0.00	0.02	0.00
7	STOCK SPRAYER	150.00	GAL.	1.000	0.005	2.15	0.20	1.00	0.00
51	COW RAI DRY PAS	1.00	HEAD	1.000	0.670	6.07	0.0	40.00	0.0
53	COW PUR DRY PAS	1.00	HEAD	1.000	0.330	12.28	0.0	15.84	0.0
55	BULL PUR DRY PAS	1.00	HEAD	1.000	0.050	5.51	0.0	5.60	0.0
56	HEIFER RAI D PAS	1.00	HEAD	1.000	0.067	0.40	0.0	2.68	0.0
95	HORSE	1.00	HEAD	1.000	0.020	0.82	0.0	0.50	0.0
4	STOCK TRAILER	16.00	FEET	1.000	0.005	2.90	0.28	0.70	0.00

COW-CALF PRODUCTION TEXAS RIO GRANDE REGION
ESTIMATED COSTS AND RETURNS PER COW
IMPROVED IRRIGATED PASTURE

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
STEER CALVES	4.30	CWT.	115.00	0.40	197.80
HEIFER CALVES	4.20	CWT.	95.00	0.40	<u>159.60</u>
TOTAL					357.40
2. VARIABLE COSTS					
FERT(34-0-0)		DOL.	8.27	3.00	24.81
IRRIGATION WATER		APPL	4.00	2.00	8.00
CUSTOM BALING		TON	13.00	0.50	6.50
IRRIG. LABOR		HR	2.50	2.00	5.00
LIVESTOCK WATER		MOS.	0.15	12.00	1.80
SALT & MIN.		HEAD	7.92	1.00	7.92
VET MEDICINE		HEAD	2.00	1.00	2.00
MARKETING		HEAD	6.80	1.00	6.80
MISC EXPENSE		HEAD	4.80	1.00	4.80
TRACTORS(FUEL,LUBE,REP)		DOL.			69.55
MACHINERY(FUEL,LUBE,REP)		DOL.			15.94
EQUIPMENT(FUEL,LUBE,REP)		DOL.			1.84
LABOR, TRACTOR & MACHINERY		HRS.	4.50	7.56	34.02
LABOR, EQUIPMENT		HRS.	3.50	0.01	0.04
LABOR, LIVESTOCK		HRS.	3.50	6.00	21.00
INTEREST ON OPER.CAP.,		DOL.	0.10	76.84	<u>7.68</u>
TOTAL VARIABLE COSTS					217.71
3. INCOME ABOVE VARIABLE COSTS					139.69
4. FIXED COSTS					
LAND RENT		ACRE	45.00	0.67	30.00
INT. ON LIVESTOCK CAPITAL		DOL.	0.10	514.65	51.46
INT. ON OTHER EQUIPMENT		DOL.	0.10	139.40	13.94
DEPR. ON COW PUR IRR PAS		DOL.			30.00
DEPR. ON BULL PUR IRR PAS		DOL.			5.77
DEPR. ON OTHER EQUIP.		DOL.			29.24
OTHER FC, MACH & EQUIP.		DOL.			<u>59.64</u>
TOTAL FIXED COSTS					220.05
5. TOTAL COSTS					437.76
6. NET RETURNS					-80.36

50 COW HERD, 80% CALF CROP INCLUDING DEATH LOSS, DEPRECIATION PLUS SALE OF BREEDING LIVESTOCK WILL BUY REPLACEMENTS, REPLACEMENT RATE 12.5%. ESTIMATED FOR 1979-80, TEXAS AGRICULTURAL EXTENSION SERVICE

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HOURLY COST SUMMARY FOR IMPLEMENTS AND POWER UNITS BUDGET IDENTIFICATION NUMBER--11 319222 192 1

MACHINE	SIZE	PURCHASE PRICE	SALVAGE VALUF	YEARS OWNED	ANNUAL HOURS USED	DEPR./ HOUR	INTEREST/ HOUR	INS./ HOUR	TAXES/ HOUR	TOTAL OWNER SHIP/ HOUR	PERFORM RATE HOUR/ ACRE	OP. COST PER HOUR
TRACTOR	275.00	53273.	26439.	5.	1000.	5.367	3.086	0.230	0.537	6.139	1.000	20.400
PICKUP TRUCK	0.50	5600.	2386.	3.	700.	1.570	0.570	0.034	0.080	1.644	1.000	4.805
ROTOVATOR 4R H	13.00	5125.	1496.	7.	150.	3.456	2.207	0.132	0.342	3.931	1.000	2.191
HR3 SPR W HDGN H	12.00	1000.	270.	7.	100.	1.047	0.675	0.038	0.100	1.181	1.000	0.593
CULTIVATOR 6R T	20.00	3400.	956.	7.	150.	2.327	1.452	0.087	0.227	2.641	1.000	1.401
BRJADCST SEEDR T	30.00	1275.	331.	7.	200.	0.674	0.402	0.024	0.064	0.762	1.000	0.364

ANNUAL COST SUMMARY FOR EQUIPMENT AND LIVESTOCK--BUDGET NUMBER 11 319222 192 1

LINE NO.	ITEM	SIZE	UNIT	LIST PRICE	DEPREC= IATION	INTEREST	INSUR= ANCE	TAXES	REPAIRS	FUEL AND LUBE	HOURS LABO	TOT OWN= ERSHP/YR	TOT OPER= ATING/YR	
1	FENCE	154.00	FEET	8000.00	800.00	400.00	20.00	40.00	40.00	0.0	0.50	860.00	40.00	∞
2	WATER SYSTEM	1.00	DOL.	1600.00	160.00	80.00	4.00	8.00	8.00	0.0	0.10	172.00	8.00	
4	STOCK TRAILER	16.00	FEET	2800.00	560.00	140.00	7.00	14.00	56.00	0.0	0.10	581.00	56.00	
5	BARN	10.00	FEET	4000.00	200.00	200.00	10.00	20.00	4.00	0.0	0.05	230.00	4.00	
52	COW PUR IRR PAS	1.00	HEAD	600.00	30.00	48.00	2.40	4.80	0.0	0.0	0.0	37.20	0.0	
54	BULL PUR IRR PAS	1.00	HEAD	1400.00	175.00	105.00	5.25	10.50	0.0	0.0	0.0	190.75	0.0	

ANNUAL CHARGES MADE IN THIS BUDGET FOR EQUIPMENT AND LIVESTOCK

LINE NO.	ITEM	SIZE	UNIT	NUMBER ITEMS	PROPOR. CHARGED	OWNERSHP CHARGES	OPERATING CHARGES	INTEREST CHARGES	LABOR HOURS CHARGED
1	FENCE	154.00	FEET	1.000	0.017	14.62	0.68	6.80	0.01
2	WATER SYSTEM	1.00	DOL.	1.000	0.017	2.92	0.14	1.36	0.00
4	STOCK TRAILER	16.00	FEET	1.000	0.017	9.88	0.95	2.38	0.00
5	BARN	10.00	FEET	1.000	0.017	3.91	0.07	3.40	0.00
52	COW PUR IRR PAS	1.00	HEAD	1.000	1.000	37.20	0.0	48.00	0.0
54	BULL PUR IRR PAS	1.00	HEAD	1.000	0.033	5.20	0.0	3.65	0.0

STOCKER CALF PRODUCTION TEXAS RIO GRANDE REGION
ESTIMATED COSTS AND RETURNS PER STOCKER
IMPROVED IRRIGATED PASTURE

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
SLAUGHTER HEIFER	6.50	CWT.	73.50	1.00	<u>477.75</u>
TOTAL					477.75
2. VARIABLE COSTS					
HEIFER CALVES		CWT.	95.00	4.00	380.00
FERT(34-0-0)		CWT.	8.27	3.00	24.81
IRRIGATION WATER		APPL	4.00	0.68	2.72
IRRIG. LABOR		HR	2.50	0.68	1.70
CUSTOM BALING		CWT.	1.30	2.00	2.60
LIVESTOCK WATER		MDS.	0.15	8.00	1.20
SALT & MIN.		HEAD	3.00	1.00	3.00
VET MEDICINE		HEAD	1.50	1.00	1.50
MARKETING		HEAD	10.40	1.00	10.40
MISC EXPENSE		HEAD	3.20	1.00	3.20
MACHINERY(FUEL,LUBE,REP)		DOL.			2.50
EQUIPMENT(FUEL,LUBE,REP)		DOL.			0.48
LABOR, TRACTOR & MACHINERY		HRS.	4.50	0.65	2.92
LABOR, EQUIPMENT		HRS.	3.50	0.00	0.01
LABOR, LIVESTOCK		HRS.	3.50	1.20	4.20
INTEREST ON OPER.CAP.,.		DOL.	0.10	275.37	<u>27.54</u>
TOTAL VARIABLE COSTS					468.78
3. INCOME ABOVE VARIABLE COSTS					8.97
4. FIXED COSTS					
LAND RENT		ACRE	7.50	1.00	7.50
INT. ON OTHER EQUIPMENT		DOL.	0.10	38.00	3.80
DEPR. ON OTHER EQUIP.		DOL.			7.36
OTHER FC. MACH & EQUIP.		DOL.			<u>1.72</u>
TOTAL FIXED COSTS					20.38
5. TOTAL COSTS					489.16
6. NET RETURNS					-11.41

24) UNIT STOCKER HEIFERS, STOCKING RATE 6 HEAD/ACRE.
225 DAY GRAZING PERIOD.

ESTIMATED FOR 1979-80, TEXAS AGRICULTURAL EXTENSION SERVICE

Budget information presented is prepared solely as a general guideline and is not intended to recognize or to predict the costs and returns from any one particular farm or ranch operation.

HOJPLY COST SUMMARY FOR IMPLEMENTS AND POWER UNITS BUDGET IDENTIFICATION NUMBER==13 019000 190 1

MACHINE	SIZE	PURCHASE PRICE	SALVAGE VALUE	YEARS OWNED	ANNUAL HOURS USED	DEPR./ HOUR	INTEREST/ HOUR	INS./ HOUR	TAXES/ HOUR	TOTAL OWNER SHIP/ HOUR	PERFORM RATE HOUR/ ACRE	OP. COST PER HOUR
PICKUP TRUCK	0.50	5600.	2386.	3.	700.	1.530	0.570	0.074	0.080	1.644	1.000	4.825
ROTOVATOR &R H	13.00	5125.	1496.	7.	150.	3.456	2.207	0.132	0.342	3.931	1.000	2.191
HRS SPR W HDGN H	12.00	1000.	270.	7.	100.	1.043	0.635	0.038	0.100	1.181	1.000	0.597
CULTIVATOR 6R T	20.00	3400.	956.	7.	150.	2.327	1.452	0.087	0.227	2.641	1.000	1.401
BROADCST SEEDR T	30.00	1275.	331.	7.	200.	0.674	0.402	0.024	0.064	0.752	1.000	0.364

ANNUAL COST SUMMARY FOR EQUIPMENT AND LIVESTOCK--BUDGET NUMBER 13 019000 190 1

LINE NO.	ITEM	SIZE	UNIT	LIST PRICE	DEPREC= IATION	INTEREST	INSUR= ANCF	TAXES	REPAIRS	FUEL AND LUBE	HOURS TOT LABOR	TOT OWN= PER SHP/YR	TOT OPER= ATING/YR
1	FENCE	154.00	FEET	8000.00	900.00	400.00	20.00	40.00	40.00	0.0	0.50	850.00	40.00
2	WATER SYSTEM	1.00	DOL.	1600.00	160.00	80.00	4.00	8.00	8.00	0.0	0.10	172.00	8.00
3	PENS & EQUIPMENT	1.00	DOL.	4000.00	400.00	200.00	10.00	20.00	40.00	0.0	0.20	430.00	40.00
4	STOCK TRAILER	16.00	FEET	2800.00	560.00	140.00	7.00	14.00	56.00	0.0	0.10	581.00	56.00
5	BARN	10.00	FEET	4000.00	200.00	200.00	10.00	20.00	4.00	0.0	0.05	230.00	4.00

ANNUAL CHARGES MADE IN THIS BUDGET FOR EQUIPMENT AND LIVESTOCK

LINE NO.	ITEM	SIZE	UNIT	NUMBER ITEMS	PROPOR. CHARGED	OWNERSHP CHARGES	OPERATING CHARGES	INTEREST CHARGES	LABOR HOURS CHARGED
1	FENCE	154.00	FEET	1.000	0.004	3.44	0.16	1.60	0.00
2	WATER SYSTEM	1.00	DOL.	1.000	0.004	0.60	0.03	0.32	0.00
3	PENS & EQUIPMENT	1.00	DOL.	1.000	0.004	1.72	0.16	0.80	0.00
4	STOCK TRAILER	16.00	FEET	1.000	0.002	1.16	0.11	0.28	0.00
5	BARN	10.00	FEET	1.000	0.004	0.92	0.02	0.80	0.00

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