

11-9-79

775

B-1241(L6)

COW-CALF BUDGET --- TEXAS ROLLING PLAINS II REGION

PROJECTED COSTS AND RETURNS PER HEAD

300 COW HERD, JAN-FEB-MAR CALVING

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
STEER CALVES	5.00	CWT.	100.00	0.43	215.00
HEIFER CALVES	4.50	CWT.	90.00	0.31	125.55
CULL COWS	9.00	CWT.	48.00	0.11	<u>47.52</u>
TOTAL					388.07
2. VARIABLE COSTS					
PASTURE		AUM	15.00	1.00	15.00
COTTONSEED CAKE		LB.	0.10	90.00	9.00
HAY		BALE	2.00	4.00	8.00
VET MEDICINE		HEAD	4.50	1.00	4.50
RANGE IMPROVEMEN		ACRE	0.90	18.00	16.20
SALT & MIN.		LB.	0.07	30.00	2.10
MISC EXPENSE		DOL.	3.00	1.00	3.00
MARKETING		DOL.	5.00	1.00	5.00
FENCE REPAIR		HEAD	2.70	1.00	2.70
WATER FACIL REPR		HEAD	1.30	1.00	1.30
BARN REPAIR		HEAD	1.55	1.00	1.55
MACHINERY(FUEL,LUBE,REP)		DOL.			3.82
EQUIPMENT(FUEL,LUBE,REP)		DOL.			0.31
LABOR, TRACTOR & MACHINERY		HRS.	4.50	1.15	5.20
LABOR, EQUIPMENT		HRS.	4.50	0.06	0.29
LABOR, LIVESTOCK		HRS.	4.50	6.40	28.80
INTEREST ON OPER.CAP..		DOL.	0.10	41.57	<u>4.16</u>
TOTAL VARIABLE COSTS					110.92
3. INCOME ABOVE VARIABLE COSTS					277.15
4. FIXED COSTS					
LAND RENT		ACRE	3.00	18.00	54.00
INT. ON LIVESTOCK CAPITAL		DOL.	0.10	576.16	57.62
INT. ON OTHER EQUIPMENT		DOL.	0.10	33.75	3.37
DEPR. ON BEEF BULL PURCH.		DOL.			6.00
DEPR. ON HORSE		DOL.			0.33
DEPR. ON OTHER EQUIP.		DOL.			5.50
OTHER FC, MACH & EQUIP.		DOL.			<u>10.90</u>
TOTAL FIXED COSTS					137.72
5. TOTAL COSTS					248.64
6. NET RETURNS					139.43

NATIVE RANGE, NO CREEP FEED, 86% CALF CROP, 12% REPLACEMENT RATE,
 1% DEATH LOSS ON COWS, 8.5 SECTION RANCH.
 ESTIMATED FOR 1979-80, TEXAS AGRICULTURAL EXTENSION SERVICE

HOURLY COST SUMMARY FOR IMPLEMENTS AND POWER UNITS BUDGET IDENTIFICATION NUMBER--11 006000 610 6

MACHINE	SIZE	PURCHASE PRICE	SALVAGE VALUE	YEARS OWNED	ANNUAL HOURS USED	DEPR./ HOUR	INTEREST/ HOUR	INS./ HOUR	TAXES/ HOUR	TOTAL OWNER SHIP/ HOUR	PERFORM RATE HOUR/ ACRE	OP. COST PER HOUR
PICKUP 1/2 TON	0.50	5000.	2344.	3.	700.	1.265	0.525	0.031	0.071	1.368	1.000	4.136

ANNUAL COST SUMMARY FOR EQUIPMENT AND LIVESTOCK--BUDGET NUMBER 11 006000 610 6

LINE NO.	ITEM	SIZE	UNIT	LIST PRICE	DEPRECIATION	INTEREST	INSURANCE	TAXES	REPAIRS	FUEL AND LUBE	HOURS TOT LABOR	TOT OWNERSHIP/ YR	TOT OPERATING/ YR
1	HAYRACK=FEEDER	16.00	FEET	400.00	40.00	20.00	1.00	2.00	2.00	0.0	0.67	43.00	2.00
2	STOCK TRAILER	24.00	DAYS	2200.00	220.00	110.00	5.50	11.00	8.80	0.0	0.67	236.50	8.80
3	GRAIN TRAILER	14.00	FEET	500.00	50.00	25.00	1.25	2.50	2.00	0.0	0.67	53.75	2.00
4	STOCK SPRAYER	150.00	GAL.	750.00	75.00	37.50	1.87	3.75	7.50	0.0	0.67	90.62	7.50
5	PENS & EQUIPMENT	7500.00	DAYS	2500.00	125.00	125.00	6.25	12.50	6.25	0.0	3.00	143.75	6.25
5	TACK	1.00	DOL.	400.00	40.00	20.00	1.00	2.00	4.00	0.0	0.67	43.00	4.00
51	BEEF COW RAISED	1.00	HEAD	500.00	0.0	50.00	2.50	5.00	0.0	0.0	0.0	7.50	0.0
55	BEEF HEIFER PAT.	1.00	HEAD	300.00	0.0	30.00	1.50	3.00	0.0	0.0	0.0	4.50	0.0
54	BEEF BULL PURCH.	1.00	HEAD	1200.00	150.00	90.00	4.50	9.00	0.0	0.0	0.0	163.50	0.0
95	HORSE	1.00	HEAD	400.00	33.50	26.60	1.33	2.66	0.0	0.0	0.0	37.40	0.0

ANNUAL CHARGES MADE IN THIS BUDGET FOR EQUIPMENT AND LIVESTOCK

LINE NO.	ITEM	SIZE	UNIT	NUMBER ITEMS	PROPOR. CHARGED	OWNERSHIP CHARGES	OPERATING CHARGES	INTEREST CHARGES	LABOR HOURS CHARGED
1	HAYRACK=FEEDER	16.00	FEET	1.000	0.010	0.43	0.02	0.20	0.01
2	STOCK TRAILER	24.00	DAYS	1.000	0.010	2.36	0.09	1.10	0.01
3	GRAIN TRAILER	14.00	FEET	1.000	0.010	0.54	0.02	0.25	0.01
4	STOCK SPRAYER	150.00	GAL.	1.000	0.010	0.81	0.07	0.37	0.01
5	PENS & EQUIPMENT	7500.00	DAYS	1.000	0.010	1.44	0.06	1.25	0.07
5	TACK	1.00	DOL.	1.000	0.010	0.43	0.04	0.20	0.01
51	BEEF COW RAISED	1.00	HEAD	1.000	1.000	7.50	0.0	50.00	0.0
55	BEEF HEIFER PAT.	1.00	HEAD	1.000	0.125	0.55	0.0	3.75	0.0
54	BEEF BULL PURCH.	1.00	HEAD	1.000	0.040	6.54	0.0	3.60	0.0
95	HORSE	1.00	HEAD	1.000	0.010	0.37	0.0	0.27	0.0

STOCKER CALF BUDGET, TEXAS ROLLING PLAINS 11 REGION
 PROJECTED COSTS AND RETURNS PER HEAD
 PURCHASE NOV 1, SELL SEPTEMBER 1

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
FEEDER STEERS	7.00	CWT.	80.00	1.00	<u>560.00</u>
TOTAL					560.00
2. VARIABLE COSTS					
STOCKER STEERS		CWT.	100.00	4.00	400.00
DEATH LOSS		HEAD	400.00	0.03	12.00
COTTONSEED CAKE		LB.	0.10	225.00	22.50
HAY		BALE	2.00	3.00	6.00
VET MEDICINE		HEAD	2.50	1.00	2.50
SALT & MIN.		LB.	0.07	12.00	0.84
MISC EXPENSE		HEAD	2.00	1.00	2.00
HAULING & MKTG.		CWT.	0.50	7.00	3.50
FENCE REPAIR		HEAD	1.35	1.00	1.35
WATER FACIL REPR		HEAD	0.70	1.00	0.70
BARN REPAIR		HEAD	0.80	1.00	0.80
RANGE IMPROVEMEN		ACRE	0.90	8.00	7.20
MACHINERY(FUEL,LUBE,REP)		DOL.			3.10
EQUIPMENT(FUEL,LUBE,REP)		DOL.			0.14
LABOR, TRACTOR & MACHINERY		HRS.	4.50	0.94	4.22
LABOR, EQUIPMENT		HRS.	4.50	0.03	0.13
LABOR, LIVESTOCK		HRS.	4.50	2.40	10.80
INTEREST ON OPER.CAP.,		DOL.	0.10	258.10	<u>25.81</u>
TOTAL VARIABLE COSTS					503.59
3. INCOME ABOVE VARIABLE COSTS					56.41
4. FIXED COSTS					
LAND RENT		ACRE	3.00	8.00	24.00
INT. ON LIVESTOCK CAPITAL		DOL.	0.10	1.33	0.13
INT. ON OTHER EQUIPMENT		DOL.	0.10	15.62	1.56
DEPR. ON HORSE		DOL.			0.17
DEPR. ON OTHER EQUIP.		DOL.			2.50
OTHER FC, MACH & EQUIP.		DOL.			<u>1.67</u>
TOTAL FIXED COSTS					30.04
5. TOTAL COSTS					533.62
6. NET RETURNS					26.38

PRIMARILY GRAZING OF NATIVE PASTURE, STOCKING RATE OF 1 HEAD/8 ACRES,
 3% DEATH LOSS, HIGH GOOD GRADE.
 ESTIMATED FOR 1979-80, TEXAS AGRICULTURAL EXTENSION SERVICE

HOURLY COST SUMMARY FOR IMPLEMENTS AND POWER UNITS BUDGET IDENTIFICATION NUMBER---42 006000 610 6

MACHINE	SIZE	PURCHASE PRICE	SALVAGE VALUE	YEARS OWNED	ANNUAL HOURS USED	DEPR./ HOUR	INTEREST/ HOUR	INS./ HOUR	TAXES/ HOUR	TOTAL OWNER SHIP/ HOUR	PERFORM RATE HOUR/ ACRF	OP. COST PER HOUR
PICKUP 1/2 TON	0.50	5000.	2344.	3.	700.	1.265	0.525	0.031	0.071	1.369	1.000	4.136

ANNUAL COST SUMMARY FOR EQUIPMENT AND LIVESTOCK--BUDGET NUMBER 42 006000 610 6

LINE NO.	ITEM	SIZE	UNIT	LIST PRICE	DEPREC- IATION	INTEREST	INSUR- ANCE	TAXES	REPAIRS	FUEL AND LUBE	HOURS TOT LABOR	TOT OWN- ERSH/ YR	TOT OPER- ATING/ YR
2	STOCK TRAILER	24.00	DAYS	2200.00	220.00	110.00	5.50	11.00	8.80	0.0	0.67	236.50	8.80
4	STOCK SPRAYER	150.00	GAL.	750.00	75.00	37.50	1.87	3.75	7.50	0.0	0.67	80.62	7.50
6	PENS & EQUIPMENT	7500.00	DAYS	2500.00	125.00	125.00	6.25	12.50	6.25	0.0	3.00	143.75	6.25
1	HAYRACK=FEEDER	16.00	FEET	400.00	40.00	20.00	1.00	2.00	2.00	0.0	0.67	43.00	2.00
5	TACK	1.00	DOL.	400.00	40.00	20.00	1.00	2.00	4.00	0.0	0.57	43.00	4.00
95	HORSE	1.00	HEAD	400.00	33.50	26.60	1.33	2.66	0.0	0.0	0.0	37.49	0.0

ANNUAL CHARGES MADE IN THIS BUDGET FOR EQUIPMENT AND LIVESTOCK

LINE NO.	ITEM	SIZE	UNIT	NUMBER ITEMS	PROPOR. CHARGED	OWNERSHP CHARGES	OPERATING CHARGES	INTEREST CHARGES	LABOR HOURS CHARGED
2	STOCK TRAILER	24.00	DAYS	1.000	0.005	1.18	0.04	0.55	0.00
4	STOCK SPRAYER	150.00	GAL.	1.000	0.005	0.40	0.04	0.19	0.00
6	PENS & EQUIPMENT	7500.00	DAYS	1.000	0.005	0.72	0.03	0.62	0.01
1	HAYRACK=FEEDER	16.00	FEET	1.000	0.005	0.21	0.01	0.10	0.00
5	TACK	1.00	DOL.	1.000	0.005	0.21	0.02	0.10	0.00
95	HORSE	1.00	HEAD	1.000	0.005	0.19	0.0	0.17	0.0

FARROW TO FINISH HOG PRODUCTION ROLLING PLAINS II REGION
PROJECTED COSTS AND RETURNS PER SOW

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
MARKET HOGS	2.40	CWT.	40.00	16.00	<u>1536.00</u>
TOTAL					1536.00
2. VARIABLE COSTS					
SOW FEED GEST.		CWT.	6.95	10.16	70.61
SOW FEED LACT.		CWT.	6.95	12.32	85.62
BOAR FEED		CWT.	6.95	0.73	5.07
PIG STARTER		CWT.	9.00	8.00	72.00
FINISHING RATION		CWT.	6.15	106.40	654.36
VET MEDICINE		HEAD	1.00	16.00	16.00
SALES COMM		HEAD	1.25	16.00	20.00
MISC EXPENSE		HEAD	1.00	16.00	16.00
MACHINERY(FUEL,LUBE,REP)		DOL.			24.81
EQUIPMENT(FUEL,LUBE,REP)		DOL.			2.00
LABOR, TRACTOR & MACHINERY		HRS.	4.50	7.50	33.75
LABOR, EQUIPMENT		HRS.	4.50	1.50	6.74
LABOR, LIVESTOCK		HRS.	4.50	22.44	100.98
INTEREST ON OPER.CAP.,		DOL.	0.10	446.80	<u>44.68</u>
TOTAL VARIABLE COSTS					1152.63
3. INCOME ABOVE VARIABLE COSTS					383.37
4. FIXED COSTS					
INT. ON LIVESTOCK CAPITAL		DOL.	0.10	131.76	13.18
INT. ON OTHER EQUIPMENT		DOL.	0.10	967.12	96.71
DEPR. ON SOW PURCHASED		DOL.			37.50
DEPR. ON BOAR PURCHASED		DOL.			14.24
DEPR. ON OTHER EQUIP.		DOL.			193.42
OTHER FC, MACH & EQUIP.		DOL.			<u>27.84</u>
TOTAL FIXED COSTS					382.89
5. TOTAL COSTS					1535.51
6. NET RETURNS					0.49

300 SOW UNIT, 16 PIGS WEANED/SOW/YEAR, 16 SOWS/BOAR,
FEED CONVERSION 3.5 TO 1 ON FINISHING FLOOR.
ESTIMATED FOR 1979-80, TEXAS AGRICULTURAL EXTENSION SERVICE

HOURLY COST SUMMARY FOR IMPLEMENTS AND POWER UNITS BUDGET IDENTIFICATION NUMBER---13 006000 610 6

MACHINE	SIZE	PURCHASE PRICE	SALVAGE VALUE	YEARS OWNED	ANNUAL HOURS USED	DEPR./ HOUR	INTEREST/ HOUR	INS./ HOUR	TAXES/ HOUR	TOTAL OWNER SHIP/ HOUR	PERFORM RATE HOUR/ ACRE	OP. COST PER HOUR
PICKUP 1/2 TON	0.50	5000.	2344.	3.	700.	1.265	0.525	0.031	0.071	1.368	1.000	4.136

ANNUAL COST SUMMARY FOR EQUIPMENT AND LIVESTOCK--BUDGET NUMBER 13 006000 610 6

LINE NO.	ITEM	SIZE	UNIT	LIST PRICE	DEPREC- TATION	INTEREST	INSUR- ANCE	TAXES	REPAIRS	FUEL AND LUBE	HOURS TOT OWN- LABOR	TOT OPER- ATING/YR	ERSHP/ YR
7	FARROWING HOUSE	491.00	SQFT	45550.00	4555.00	2277.50	113.87	227.75	45.55	0.0	30.00	4896.62	45.55
8	NURSERY	171.00	SQFT	34500.00	3450.00	1725.00	86.25	172.50	34.50	0.0	23.00	3709.75	34.50
10	GESTATION BARN	907.00	SQFT	25387.00	2538.70	1269.35	63.47	126.93	25.39	0.0	42.00	2729.10	25.39
11	MILL & STORAGE	1.00	DOL.	2500.00	250.00	125.00	6.25	12.50	2.50	0.0	8.00	268.75	2.50
12	WATER SYSTEM	1.00	DOL.	1667.00	166.70	83.35	4.17	8.33	1.67	0.0	8.00	179.20	1.67
2	STOCK TRAILER	24.00	DAYS	2200.00	220.00	110.00	5.50	11.00	8.80	0.0	0.67	236.50	8.80
7	FINISHING FLOOR	1280.00	SQFT	91620.00	9162.00	4081.00	204.05	408.10	81.62	0.0	38.00	8774.14	81.62
72	SDW PURCHASED	1.00	HEAD	150.00	37.50	11.25	0.56	1.12	0.0	0.0	0.0	39.19	0.0
74	BBAR PURCHASED	0.0	HEAD	500.00	212.50	28.75	1.44	2.87	0.0	0.0	0.0	216.81	0.0

ANNUAL CHARGES MADE IN THIS BUDGET FOR EQUIPMENT AND LIVESTOCK

LINE NO.	ITEM	SIZE	UNIT	NUMBER ITEMS	PROPOR. CHARGED	OWNERSHP CHARGES	OPERATING CHARGES	INTEREST CHARGES	LABOR HOURS CHARGED
7	FARROWING HOUSE	491.00	SQFT	1.000	0.010	48.37	0.46	22.77	0.30
8	NURSERY	171.00	SQFT	1.000	0.010	37.00	0.34	17.25	0.23
10	GESTATION BARN	907.00	SQFT	1.000	0.010	27.39	0.25	12.69	0.42
11	MILL & STORAGE	1.00	DOL.	1.000	0.010	2.69	0.02	1.25	0.08
12	WATER SYSTEM	1.00	DOL.	1.000	0.010	1.79	0.02	0.83	0.08
2	STOCK TRAILER	24.00	DAYS	1.000	0.010	2.36	0.00	1.10	0.01
7	FINISHING FLOOR	1280.00	SQFT	1.000	0.010	87.74	0.82	40.81	0.38
72	SDW PURCHASED	1.00	HEAD	1.000	1.000	37.19	0.0	11.25	0.0
74	BBAR PURCHASED	0.0	HEAD	1.000	0.067	14.73	0.0	1.93	0.0

FEEDER PIG PRODUCTION, ROLLING PLAINS II REGION
PROJECTED COSTS AND RETURNS PER SOW

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
FEEDER PIGS	50.00	LB.	0.62	17.00	<u>527.00</u>
TOTAL					527.00
2. VARIABLE COSTS					
SOW FEED GEST.		CWT.	6.95	10.16	70.61
SOW FEED LACT.		CWT.	6.95	12.32	85.62
BOAR FEED		CWT.	6.95	0.73	5.07
PIG STARTER		CWT.	6.15	8.50	52.27
VET MED & IMP.		HEAD	0.50	17.00	8.50
		HEAD	3.00	1.00	3.00
SALES COMM		HEAD	2.45	17.00	41.65
MISC EXPENSE		HEAD	12.75	1.00	12.75
MACHINERY(FUEL,LUBE,REP)		DOL.			16.87
EQUIPMENT(FUEL,LUBE,REP)		DOL.			1.18
LABOR, TRACTOR & MACHINERY		HRS.	4.50	5.10	22.95
LABOR, EQUIPMENT		HRS.	4.50	1.12	5.03
LABOR, LIVESTOCK		HRS.	4.50	16.61	74.74
INTEREST ON OPER.CAP.,		DOL.	0.10	108.13	<u>10.81</u>
TOTAL VARIABLE COSTS					411.07
3. INCOME ABOVE VARIABLE COSTS					115.93
4. FIXED COSTS					
INT. ON LIVESTOCK CAPITAL		DOL.	0.10	131.76	13.18
INT. ON OTHER EQUIPMENT		DOL.	0.10	559.02	55.90
DEPR. ON SOW PURCHASED		DOL.			37.50
DEPR. ON BOAR PURCHASED		DOL.			14.24
DEPR. ON OTHER EQUIP.		DOL.			111.80
OTHER FC, MACH & EQUIP.		DOL.			<u>18.08</u>
TOTAL FIXED COSTS					250.70
5. TOTAL COSTS					661.78
6. NET RETURNS					-134.78

300 SOW UNIT, 17 PIGS WEANED/SOW/YEAR, 16 SOWS/BOAR.
ESTIMATED FOR 1979-80, TEXAS AGRICULTURAL EXTENSION SERVICE

HOURLY COST SUMMARY FOR IMPLEMENTS AND POWER UNITS BUDGET IDENTIFICATION NUMBER---43 006000 610 6

MACHINE	SIZE	PURCHASE PRICE	SALVAGE VALUE	YEARS OWNED	ANNUAL HOURS USED	DEPR./ HOUR	INTEREST/ HOUR	INS./ HOUR	TAXES/ HOUR	TOTAL OWNER SHIP/ HOUR	PERFORM RATE HOUR/ ACRE	OP. COST PER HOUR
PICKUP 1/2 TON	0.50	5000.	2344.	3.	700.	1.265	0.525	0.031	0.071	1.368	1.000	4.136

ANNUAL COST SUMMARY FOR EQUIPMENT AND LIVESTOCK--BUDGET NUMBER 43 006000 610 6

LINE NO.	ITEM	SIZE	UNIT	LIST PRICE	DEPREC- TATION	INTEREST	INSUR- ANCE	TAXES	REPAIRS	FUEL AND LUBE	HOURS TOT LABOR	TOT OWN- ERSHP/YR	TOT OPER- ATING/YR
7	FARROWING HOUSE	491.00	SQFT	45550.00	4555.00	2277.50	113.87	227.75	45.55	0.0	30.00	4896.62	45.55
9	NURSERY	171.00	SQFT	34500.00	3450.00	1725.00	86.25	172.50	34.50	0.0	23.00	3708.75	34.50
10	GESTATION BARN	207.00	SQFT	25387.00	2538.70	1269.35	63.47	126.93	25.39	0.0	42.00	2729.10	25.39
11	MILL & STORAGE	1.00	DOL.	2500.00	250.00	125.00	6.25	12.50	2.50	0.0	8.00	268.75	2.50
12	WATER SYSTEM	1.00	DOL.	1667.00	166.70	83.35	4.17	8.33	1.67	0.0	8.00	179.20	1.67
2	STOCK TRAILER	24.00	DAYS	2200.00	220.00	110.00	5.50	11.00	8.80	0.0	0.67	236.50	8.80
72	SDW PURCHASED	1.00	HEAD	150.00	37.50	11.25	0.56	1.12	0.0	0.0	0.0	39.19	0.0
74	BOAR PURCHASED	0.0	HEAD	500.00	212.50	28.75	1.44	2.87	0.0	0.0	0.0	216.81	0.0

ANNUAL CHARGES MADE IN THIS BUDGET FOR EQUIPMENT AND LIVESTOCK

LINE NO.	ITEM	SIZE	UNIT	NUMBER ITEMS	PROPOR. CHARGED	OWNERSHP CHARGES	OPERATING CHARGES	INTEREST CHARGES	LABOR HOURS CHARGED
7	FARROWING HOUSE	491.00	SQFT	1.000	0.010	48.97	0.46	22.77	0.30
9	NURSERY	171.00	SQFT	1.000	0.010	37.09	0.34	17.25	0.23
10	GESTATION BARN	207.00	SQFT	1.000	0.010	27.29	0.25	12.69	0.42
11	MILL & STORAGE	1.00	DOL.	1.000	0.010	2.60	0.02	1.25	0.08
12	WATER SYSTEM	1.00	DOL.	1.000	0.010	1.70	0.02	0.83	0.08
2	STOCK TRAILER	24.00	DAYS	1.000	0.010	2.36	0.09	1.10	0.01
72	SDW PURCHASED	1.00	HEAD	1.000	1.000	39.19	0.0	11.25	0.0
74	BOAR PURCHASED	0.0	HEAD	1.000	0.067	14.83	0.0	1.93	0.0

FINISHING HOGS, HIGH PLAINS II REGION
PROJECTED COSTS AND RETURNS PER HOG

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
MARKET HOGS	2.40	CWT.	40.00	1.00	<u>96.00</u>
TOTAL					96.00
2. VARIABLE COSTS					
FINISHING RATION		CWT.	6.00	6.65	39.90
FEEDER PIGS		LB.	0.62	50.00	31.00
VET MEDICINE		HEAD	0.75	1.00	0.75
MARKETING		HEAD	1.00	1.00	1.00
MISC EXPENSE		HEAD	0.75	1.00	0.75
DEATH LOSS=2%		HEAD	31.00	0.02	0.62
MACHINERY(FUEL,LUBE,REP)		DOL.			1.24
EQUIPMENT(FUEL,LUBE,REP)		DOL.			0.06
LABOR, TRACTOR & MACHINERY		HRS.	4.50	0.37	1.69
LABOR, EQUIPMENT		HRS.	4.50	0.03	0.15
LABOR, LIVESTOCK		HRS.	4.50	0.50	2.25
INTEREST ON OPER.CAP.,		DOL.	0.10	19.29	<u>1.93</u>
TOTAL VARIABLE COSTS					81.33
3. INCOME ABOVE VARIABLE COSTS					14.67
4. FIXED COSTS					
INT. ON OTHER EQUIPMENT		DOL.	0.10	26.40	2.64
DEPR. ON OTHER EQUIP.		DOL.			5.28
OTHER FC, MACH & EQUIP.		DOL.			<u>0.96</u>
TOTAL FIXED COSTS					8.88
5. TOTAL COSTS					90.21
6. NET RETURNS					5.79

5400FED PER YEAR, 140 FED PER BUNCH, 3.50 POUNDS FEED PER POUND GAIN,
2% DEATH LOSS.

ESTIMATED FOR 1979-80, TEXAS AGRICULTURAL EXTENSION SERVICE

HOUPLY COST SUMMARY FOR IMPLEMENTS AND POWER UNITS BUDGET IDENTIFICATION NUMBER==44 006000 610 6

MACHINE	SIZE	PURCHASE PRICE	SALVAGE VALUF	YEARS OWNED	ANNUAL HOURS USED	DEPR./ HOUR	INTEREST/ HOUR	INS./ HOUR	TAXES/ HOUR	TOTAL OWNER SHIP/ HOUR	PERFORM RATE HOUR/ ACRE	OP. COST PER HOUR
PICKUP 1/2 TON	0.50	5000.	2344.	3.	700.	1.265	0.525	0.031	0.071	1.368	1.000	4.136

ANNUAL COST SUMMARY FOR EQUIPMENT AND LIVESTOCK==BUDGET NUMBER 44 006000 610 6

LINE NO.	ITEM	SIZE	UNIT	LIST PRICE	DEPREC= IATION	INTEREST	INSUR= ANCE	TAXES	REPAIRS	FUEL AND LUBE	HOURS TOT LABOR	TOT OWN= ERSHP/YR	TOT OPER= ATING/YR
9	FINISHING FLOOR	1280.00	SQFT	81620.00	8162.00	4081.00	204.05	408.10	81.62	0.0	38.00	8774.14	81.62
11	MILL & STORAGE	1.00	DOL.	2500.00	250.00	125.00	6.25	12.50	2.50	0.0	8.00	268.75	2.50
12	WATER SYSTEM	1.00	DOL.	1667.00	166.70	83.35	4.17	8.33	1.67	0.0	8.00	179.20	1.67
2	STOCK TRAILER	24.00	DAYS	2200.00	220.00	110.00	5.50	11.00	8.80	0.0	0.67	236.50	8.80

ANNUAL CHARGES MADE IN THIS BUDGET FOR EQUIPMENT AND LIVESTOCK

LINE NO.	ITEM	SIZE	UNIT	NUMBER ITEMS	PROPOR. CHARGED	OWNERSHP CHARGES	OPERATNG CHARGES	INTEREST CHARGES	LABOR HOURS CHARGED
9	FINISHING FLOOR	1280.00	SQFT	1.000	0.001	5.26	0.05	2.45	0.02
11	MILL & STORAGE	1.00	DOL.	1.000	0.001	0.16	0.00	0.07	0.00
12	WATER SYSTEM	1.00	DOL.	1.000	0.001	0.11	0.00	0.05	0.00
2	STOCK TRAILER	24.00	DAYS	1.000	0.001	0.14	0.01	0.07	0.00

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