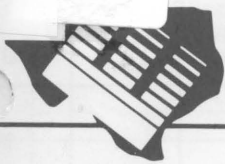


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Texas Agricultural Extension Service

People Helping People

ANNUAL OPERATING BUDGET AND CREDIT PLAN

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19 ____

SECTION I—FERTILIZER AND OTHER CROP COSTS

	Crop to be grown	Field		Yield	Total Production	Fertilizer			Seed		Chemicals		
		No.	Acres			Analysis	Rate/Acre	Total	Variety	Quantity	Kind	Rate/Acre	Total
1													
2													
3													
4													
5													
6													
7													
8													
9													
10													

Summary—Fertilizer and Other Crop Costs

Fertilizer				Seed			Chemicals			Power and Machinery		
Analysis	Requirement	When Needed	Cost	Requirement	When Needed	Cost	Requirement	When Needed	Cost	Requirement	Cost	
11			\$			\$			\$		\$	
12												
13												
14												
15												
16												
17												
18	Total \$				Total \$			Total \$			Total \$	

COMMENTS:

SECTION II—CROP USAGE AND FEED REQUIREMENTS

Crop	Beginning Inventory	Production	Purchases		Total	Farm Use (Feed and Seed)	Sales		Ending Inventory
			Quantity	Mo.			Quantity	Mo.	
2									
3									
4									
5									
6									
7									
8									
Livestock Kind	Livestock Inventory		Corn bu.				Supp. Tons	Hay Tons	
	Beginning	Ending	Old	New					
9									
10									
11									
12									
13									
14									
15									
16	Total Feed Requirements								

COMMENTS:

SECTION III—LIVESTOCK PLAN

	Kind	Begin. Inventory		Purchases			Raised No.	Sales			Ending Inventory		
		No.	Value	Cap. or Op.	No.	Cost		Mo.	Cap. or Op.	No.	Value	Mo.	No.
1			\$							\$			\$
2													
3													
4													
5													
6													
7													
8													
9													
10													
11													
12													
13													
14													
15													
16													
17													
18													
19													
20													

COMMENTS:

SECTION VII—PROJECTED PROFIT AND LOSS STATEMENT

Period Covered: _____ 19____ Through _____ 19____

Gross Income from Sale of Livestock and Livestock Products (Section IV, line 2)	\$ _____
Gross Income from Sale of Crops (Section IV, line 1)	\$ _____
Other Income from Farming (Section IV, line 3)	\$ _____
Total Gross Receipts from Farming (Section IV, line 4)	\$ _____
Total Cash Operating Expenses (Section IV, line 24, plus interest expense, Section VI, lines 52 and 58.)	\$ _____
Net Cash Income from Operation	\$ _____
Adjustment for Net Change in Inventory	±\$ _____
Net Operating Profit	\$ _____
Adjustment for Net Change in Capital Items	±\$ _____
Projected Profit (Loss) from Operation	\$ _____

DISTRIBUTION OF PROFITS (ESTIMATED)	
Family Living \$ _____	Income Tax \$ _____
Debt Reduction	
Business Reinvestment and Savings	\$ _____

Educational programs conducted by the Texas Agricultural Extension Service serve people of all ages regardless of socioeconomic level, race, color, sex, religion, handicap or national origin.

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